BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

Meeting
Tuesday, March 26, 2024
6:00 p.m.

AGENDA

1. Call Meeting to Order
2. Approve February board minutes
3. Visitor Request for item to be discussed at next meeting
4. PSST Financial Report
5. PSST Facilities Report
6. Public Safety Sales Tax Goals/Projects Update and police department report
7. Annual Public Forum
8. Hearing Impaired 911 Dispatch Program
9. Request for items to be discussed at next meeting
10. Adjournment

NEXT MEETING

Tuesday, April 23, 2024 – 6:00 pm
Howard L. Brown Public Safety Building
Journagan Family Community Room
1100 SW Smith Street
Blue Springs, MO 64015

A quorum of the City Council may be in attendance; however, no City Council votes will be taken.

This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, March 21, 2024

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

Tuesday, February 27, 2024
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Roy Boyd, Chairperson - Absent
Doug Stacer, Vice-chairperson
Carman Booker
Matt Calhoun
Allan Greene
Elly Welchert

ALSO PRESENT:
Council member Jerry Kaylor- Non-Voting
Student Representative- Non-Voting- Unassigned
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

CALL MEETING TO ORDER:
Acting Chairperson Stacer called the Public Safety Citizens' Advisory Board to order at 6:00p.m.

APPROVE JANUARY BOARD MINUTES:
Acting Chairperson Stacer moved to approve the minutes of the January 23, 2024 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Welchert and carried with the following votes:

Chairperson Boyd- ABSENT	Vice-chairperson Stacer – AYE
Board member Booker- AYE	Board member Calhoun - AYE
Board member Greene – AYE	Board member Welchert- AYE

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PSST FINANCIAL REPORT:
Chief Muenz presented the financial report regarding The Public Safety Sales Tax monthly financial statement for month ending December 31, 2023.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of December, the City received 96% budgeted revenues and 100% of revenue received last year. For the fiscal year, PSST sales tax revenues are $51,321 or 4.5% over budget.

Board members had discussion regarding December financials. Acting Chairperson Stacer moved to approve the PSST Financial report. Motion seconded by Board member Welchert and carried with the following votes:

Chairperson Boyd- ABSENT
Board member Booker- AYE
Board member Greene – AYE
Vice-chairperson Stacer – AYE
Board member Calhoun- AYE
Board member Welchert- AYE

PSST FACILITIES REPORT:
Chief Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building.

Staff is working with the Parks Dept. to add a door outside of the Council Chambers to protect access to the prosecutor's office areas in the east hall. There have been some security concerns with visitors having unrestricted access to this area during business hours. This door will also require key card entry hardware.

Staff is in the process of obtaining bids for the painting. As it works out it should be possible to combine the door project with the painting project with the same contractor using the same budgeted funds. **This project is now underway and painting is moving along well.**

PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:
The board discussed the 52nd quarterly report, vacancies, interviews, response times, Citizens' Police Academy Class 41, co-responders, Animal Control calls and the crime-overview report.

ANNUAL PUBLIC FORUM:
Discussion regarding next year's forum included changing the format (possibly a podcast) and possible information provided at National Night Out (NNO) in October. A topic has not been determined.

REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:
Acting Chairperson Stacer opened the floor for requests for items to be discussed at next meeting.

- Hearing impaired 911 Dispatch programs

ADJOURNMENT:
There was no further business to come before the board. Board member Booker moved the meeting be adjourned. Motion seconded by Board member Welchert and carried unanimously.

_____
Doug Stacer, Acting Chairperson

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - JANUARY 31, 2024

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	7,082,424
Receivables (net of allowances		
Taxes		-
Accounts		844,245
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		-
TOTAL ASSETS	**$**	**7,926,669**
LIABILITIES		
Accounts payable	$	-
Accrued liabilities		79,338
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**79,338**
FUND BALANCES		
Reserved for:		
Encumbrances		102,043
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	5,076,871
TOTAL FUND BALANCES	**$**	**7,847,332**
	$	**7,926,669**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - JANUARY 31, 2024

CATEGORY	PUBLIC SAFETY SALES TAX FUND
REVENUES:	
Taxes	$ 1,610,475
Interest	100,901
Donations	-
Other	-
TOTAL REVENUES	**$ 1,711,375**
EXPENDITURES:	
Current:	
Personal Services	527,879
Materials & Supplies	9,905
Contractual Services	82,539
Capital Outlay	282,039
Capital Improvements	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	385,274
TOTAL EXPENDITURES	**$ 1,287,635**
Excess of revenues over (under) expenditures	$ 423,740
OTHER FINANCING SOURCES (USES):	
Issuance of bonds	-
Discount on bond issuance	
Transfers in	-
Transfers (out)	-
TOTAL OTHER FINANCING SOURCES (USES)	**$ -**
NET CHANGE IN FUND BALANCES	423,740
FUND BALANCES - OCTOBER 1, 2023	**$ 7,423,592**
FUND BALANCES - JANUARY 31, 2024	**$ 7,847,332**

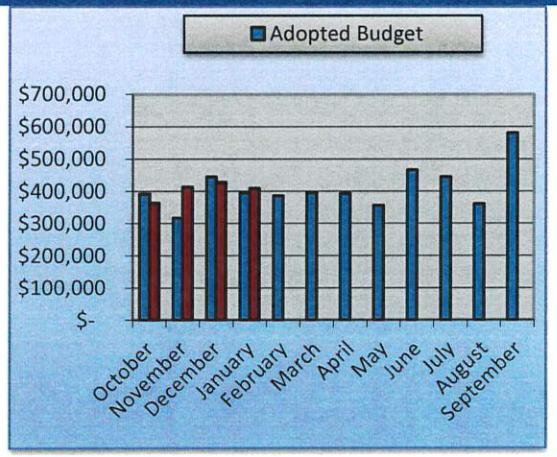
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 1/31/2024

PUBLIC SAFETY SALES TAX REVENUE FY 2023-24

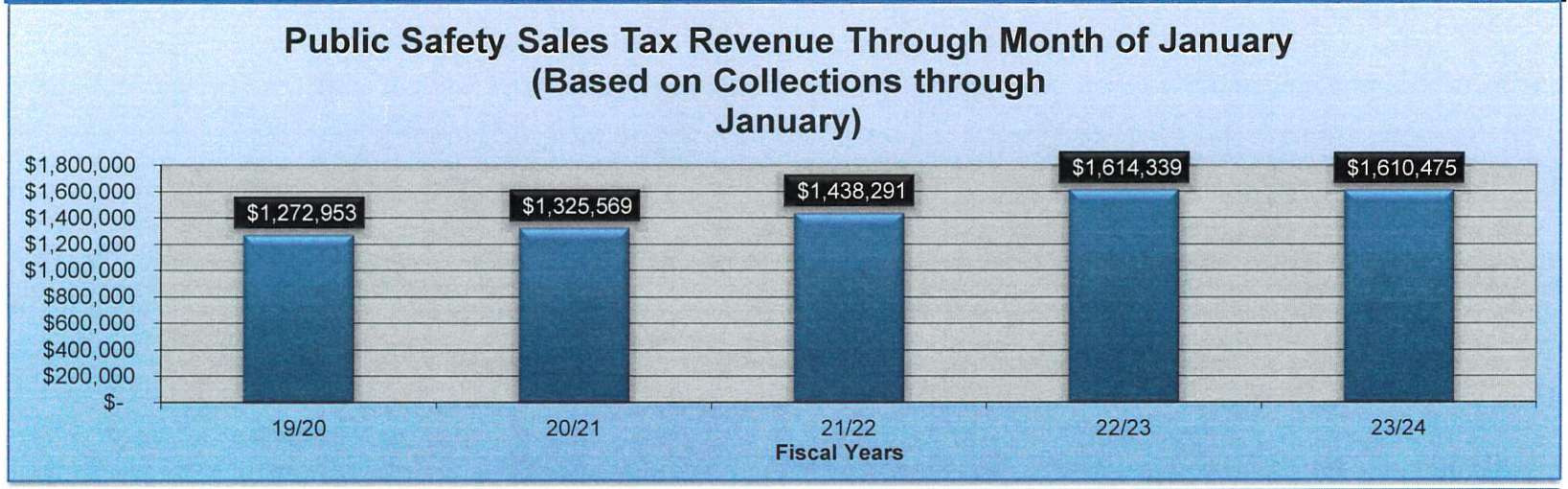
	FY 24 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 391,937	$ 363,427	93%	$ 392,861	93%
November	316,123	412,023	130%	330,560	125%
December	443,440	427,372	96%	429,457	100%
January	394,724	407,653	103%	461,461	88%
February	385,865	-	0%	410,173	0%
March	396,148	-	0%	351,452	0%
April	392,586	-	0%	439,998	0%
May	355,695	-	0%	373,671	0%
June	465,836	-	0%	427,877	0%
July	443,838	-	0%	432,748	0%
August	360,628	-	0%	436,270	0%
September	580,098	-	0%	535,834	0%
Total	**$ 4,926,917**	**$ 1,610,475**	**33%**	**$ 5,022,361**	**32.1%**
YTD	**$ 1,546,224**	**$ 1,610,475**	**$ 64,251**	**$ 1,614,339**	**4.2%**
			4.2%		**-0.2%**

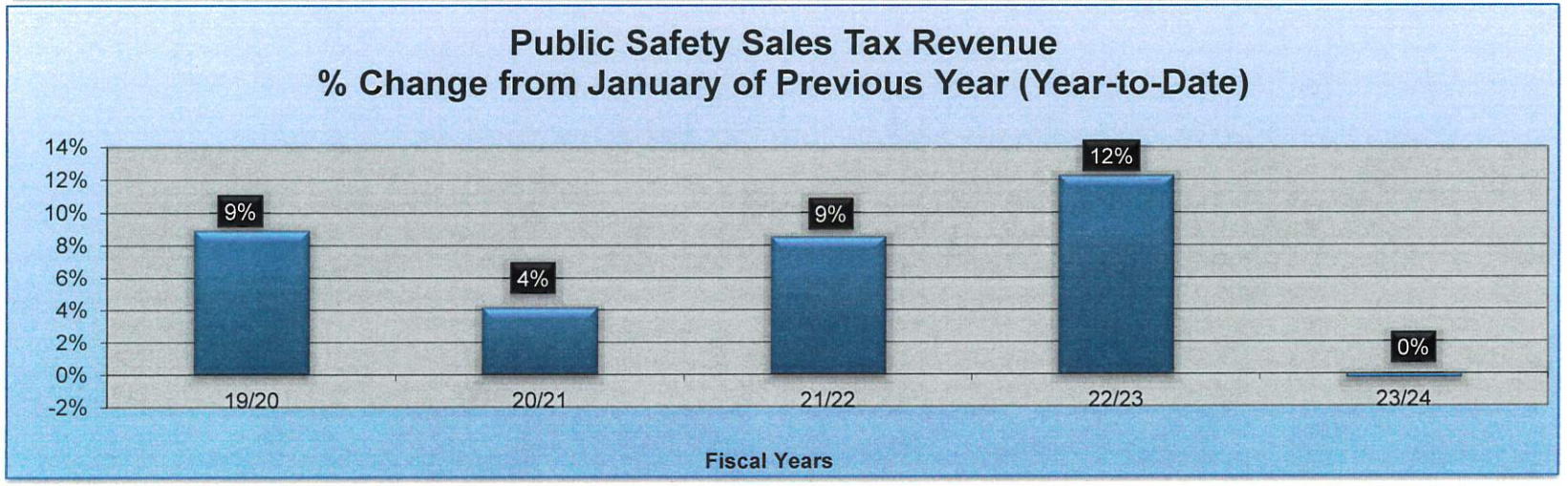


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of January, the City received 103% budgeted revenues and 88% of revenue received last year. For the fiscal year, PSST sales tax revenues are $64,251 or 4.2% over budget.

Five-Year Revenue Comparison Graph





Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	100-45000-515515	Vision Insurance	388.32	388.32	16.20	69.82	0.00	69.82	318.50	82%
	100-45000-515520	Health Savings Account	3,600.00	3,600.00	188.00	836.10	0.00	836.10	2,763.90	77%
	100-45000-515650	Workers Compensation	7,568.96	7,568.96	0.00	6,105.00	0.00	6,105.00	1,463.96	19%
	100-45000-520100	Office Supplies	2,280.00	2,280.00	659.21	898.99	0.00	898.99	1,381.01	61%
	100-45000-520130	Facility Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	100%
	100-45000-520150	Recreation Supplies	615.00	615.00	0.00	0.00	0.00	0.00	615.00	100%
	100-45000-520154	Art & Craft Supplies	680.00	680.00	569.60	814.60	0.00	814.60	-134.60	-20%
	100-45000-520155	Fitness & Health Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	100-45000-520156	Educational Supplies	3,360.00	3,360.00	0.00	0.00	0.00	0.00	3,360.00	100%
	100-45000-520162	Kitchen Supplies	101,476.00	101,476.00	11,162.00	37,139.37	0.00	37,139.37	64,336.63	63%
	100-45000-520300	Postage	1,200.00	1,200.00	48.89	156.12	0.00	156.12	1,043.88	87%
	100-45000-520901	Special Events - Entertainment	13,591.00	13,591.00	1,074.68	1,759.22	0.00	1,759.22	11,831.78	87%
	100-45000-530100	Professional Services	3,205.00	3,205.00	0.00	0.00	0.00	0.00	3,205.00	100%
	100-45000-530148	Bankcard Service Fees	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	100%
	100-45000-530165	Instructors	1,025.00	1,025.00	0.00	258.00	0.00	258.00	767.00	75%
	100-45000-530240	Janitorial/Cleaning Services	2,350.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	100%
	100-45000-530300	Training & Education	0.00	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0%
	100-45000-530350	Dues & Memberships	290.00	290.00	30.00	75.00	0.00	75.00	215.00	74%
	100-45000-530380	Vehicle Allowance	4,540.00	4,540.00	253.63	982.68	0.00	982.68	3,557.32	78%
	100-45000-530500	Contracted Repair - Equipment	11,240.00	11,240.00	885.24	1,511.49	0.00	1,511.49	9,728.51	87%
	100-45000-530570	Contracted Repair - Facilities	2,350.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	100%
	100-45000-530700	Printing & Duplicating	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	100-45000-530850	Software Licenses	600.00	600.00	0.00	1,176.00	0.00	1,176.00	-576.00	-96%
	100-45000-530900	Special Events & Programs	118,576.00	132,665.13	0.00	21,648.70	103,823.17	125,471.87	7,193.26	5%
	100-45000-535130	Utilities - Cable Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	100-45000-535200	Utilities - Mobile Devices	480.00	480.00	0.00	0.00	0.00	0.00	480.00	100%
SubTotal : 45000 : Vesper Hall			**605,463.04**	**627,052.17**	**31,394.86**	**148,457.40**	**111,323.17**	**259,780.57**	**367,271.60**	**59%**
90000 : Operating Transfers										
	100-90000-590310	Operating Transfer Out - Capital Projects Fund	3,250,000.00	3,250,000.00	0.00	3,000,000.00	0.00	3,000,000.00	250,000.00	8%
	100-90000-590410	Operating Transfer Out - Fieldhouse Fund	0.00	0.00	90.00	360.00	0.00	360.00	-360.00	0%
	100-90000-590420	Operating Transfer Out - Golf Course Fund	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	100%
SubTotal : 90000 : Operating Transfers			**3,300,000.00**	**3,300,000.00**	**90.00**	**3,000,360.00**	**0.00**	**3,000,360.00**	**299,640.00**	**9%**
SubTotal : 100 : General Fund			**34,868,894.91**	**36,019,835.22**	**2,209,151.23**	**12,135,396.59**	**1,557,561.15**	**13,692,957.74**	**22,326,877.48**	**62%**
115 : American Rescue Plan Act ARPA										
00000 : Non-departmental										
	115-00000-544100	CIP - Park Projects	0.00	43,138.44	8,025.90	35,832.89	4,008.22	39,841.11	3,297.33	8%
	115-00000-545110	CIP - Storm Water Projects RD Mize to Vesper	0.00	1,271,218.45	3,847.01	8,123.64	1,263,094.81	1,271,218.45	0.00	0%
	115-00000-545115	CIP - Storm Water Projects Vesper Box Culvert	0.00	878,627.33	3,634.81	7,979.15	870,648.18	878,627.33	0.00	0%
	115-00000-545120	CIP - Storm Water Projects Sunnyside Box Culvert	0.00	430,281.59	0.00	1,420.72	428,860.87	430,281.59	0.00	0%
	115-00000-545125	CIP - Storm Water Projects Lake Village Blvd	0.00	650,000.00	0.00	0.00	650,000.00	650,000.00	0.00	0%
	115-00000-545130	CIP - Storm Water Projects Sandstone	0.00	37,067.56	0.00	385.62	36,681.94	37,067.56	0.00	0%
SubTotal : 00000 : Non-departmental			**0.00**	**3,310,333.37**	**15,507.72**	**53,742.02**	**3,253,294.02**	**3,307,036.04**	**3,297.33**	**0%**
SubTotal : 115 : American Rescue Plan Act ARPA			**0.00**	**3,310,333.37**	**15,507.72**	**53,742.02**	**3,253,294.02**	**3,307,036.04**	**3,297.33**	**0%**
150 : Convention & Visitor Fund - Hotel/Motel Tax										
00000 : Non-departmental										
	150-00000-530100	Professional Services	293,000.00	301,750.00	0.00	21,250.00	65,500.00	86,750.00	215,000.00	71%
SubTotal : 00000 : Non-departmental			**293,000.00**	**301,750.00**	**0.00**	**21,250.00**	**65,500.00**	**86,750.00**	**215,000.00**	**71%**
90000 : Operating Transfers										
	150-90000-590100	Operating Transfer Out - General Fund	20,826.00	20,826.00	1,735.50	6,942.00	0.00	6,942.00	13,884.00	67%
	150-90000-590410	Operating Transfer Out - Fieldhouse Fund	175,846.00	175,846.00	0.00	175,845.76	0.00	175,845.76	0.24	0%
SubTotal : 90000 : Operating Transfers			**196,672.00**	**196,672.00**	**1,735.50**	**182,787.76**	**0.00**	**182,787.76**	**13,884.24**	**7%**
SubTotal : 150 : Convention & Visitor Fund - Hotel/Motel Tax			**489,672.00**	**498,422.00**	**1,735.50**	**204,037.76**	**65,500.00**	**269,537.76**	**228,884.24**	**46%**
155 : Public Safety Sales Tax										
14100 : IT - PSST										
	155-14100-510100	Full-Time Wages	128,228.56	128,228.56	10,020.10	39,708.65	0.00	39,708.65	88,519.91	69%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	27.13	380.97	0.00	380.97	1,119.03	75%
	155-14100-515100	FICA Taxes	8,126.87	8,126.87	606.51	2,429.54	0.00	2,429.54	5,697.33	70%
	155-14100-515150	Medicare Taxes	1,900.64	1,900.64	141.85	568.21	0.00	568.21	1,332.43	70%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-14100-515200	Lagers	9,910.15	9,910.15	804.79	3,205.39	0.00	3,205.39	6,704.76	68%
	155-14100-515420	Employee Assistance Program	44.26	44.26	0.00	5.24	0.00	5.24	39.02	88%
	155-14100-515500	Health Insurance	12,291.90	12,291.90	1,031.34	3,572.86	0.00	3,572.86	8,719.04	71%
	155-14100-515505	Dental Insurance	0.00	0.00	83.62	289.68	0.00	289.68	-289.68	0%
	155-14100-515510	Life Insurance	634.85	634.85	28.52	98.80	0.00	98.80	536.05	84%
	155-14100-515515	Vision Insurance	0.00	0.00	10.64	36.86	0.00	36.86	-36.86	0%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	113.00	391.46	0.00	391.46	958.54	71%
	155-14100-515650	Workers Compensation	456.70	456.70	0.00	322.00	0.00	322.00	134.70	29%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530300	Training & Education	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	485.00	0.00	485.00	1,195.00	71%
	155-14100-535200	Utilities - Mobile Devices	1,000.00	1,000.00	0.00	198.91	0.00	198.91	801.09	80%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
SubTotal : 14100 : IT - PSST			**175,623.93**	**175,623.93**	**13,007.50**	**51,693.57**	**0.00**	**51,693.57**	**123,930.36**	**71%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	262,736.62	262,736.62	19,970.77	79,764.64	0.00	79,764.64	182,971.98	70%
	155-21000-510900	Overtime Wages	0.00	0.00	0.00	497.18	0.00	497.18	-497.18	0%
	155-21000-515100	FICA Taxes	16,457.07	16,457.07	1,175.25	4,759.52	0.00	4,759.52	11,697.55	71%
	155-21000-515150	Medicare Taxes	3,848.83	3,848.83	274.85	1,113.10	0.00	1,113.10	2,735.73	71%
	155-21000-515200	Lagers	24,055.30	24,055.30	1,891.69	7,585.49	0.00	7,585.49	16,469.81	68%
	155-21000-515420	Employee Assistance Program	77.12	77.12	0.00	9.12	0.00	9.12	68.00	88%
	155-21000-515500	Health Insurance	45,950.91	45,950.91	4,343.06	15,045.60	0.00	15,045.60	30,905.31	67%
	155-21000-515505	Dental Insurance	2,508.12	2,508.12	209.02	724.11	0.00	724.11	1,784.01	71%
	155-21000-515510	Life Insurance	1,003.15	1,003.15	44.42	153.88	0.00	153.88	849.27	85%
	155-21000-515515	Vision Insurance	327.36	327.36	26.84	92.98	0.00	92.98	234.38	72%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	100%
	155-21000-515650	Workers Compensation	19,471.48	19,471.48	0.00	13,350.00	0.00	13,350.00	6,121.48	31%
	155-21000-520140	Personnel Equipment	1,200.00	1,200.00	16.00	16.00	0.00	16.00	1,184.00	99%
	155-21000-520184	Munitions & Armory Equipment	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100%
	155-21000-520185	Building Maintenance Supplies	24,600.00	24,600.00	2,391.40	3,971.20	0.00	3,971.20	20,628.80	84%
	155-21000-520500	Fuels & Lubricants	2,387.24	2,387.24	36.55	301.37	0.00	301.37	2,085.87	87%
	155-21000-530100	Professional Services	0.00	11,410.00	11,410.00	11,410.00	0.00	11,410.00	0.00	0%
	155-21000-530240	Janitorial/Cleaning Services	22,200.00	22,200.00	0.00	0.00	0.00	0.00	22,200.00	100%
	155-21000-530245	Pest Control Services	7,000.00	10,139.00	439.00	1,756.00	5,117.60	6,873.60	3,265.40	32%
	155-21000-530300	Training & Education	13,800.00	13,800.00	0.00	717.89	0.00	717.89	13,082.11	95%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	13,900.00	13,900.00	1,150.00	1,840.00	0.00	1,840.00	12,060.00	87%
	155-21000-530375	Publications & Subscriptions	350.00	350.00	0.00	0.00	0.00	0.00	350.00	100%
	155-21000-530410	Insurance Premiums & Bonds	29,327.00	29,327.00	0.00	21,761.73	0.00	21,761.73	7,565.27	26%
	155-21000-530500	Contracted Repair - Equipment	367,250.00	372,062.00	12,747.44	36,175.33	2,406.00	38,581.33	333,480.67	90%
	155-21000-530510	Central Garage Charges	500.00	500.00	0.00	35.00	0.00	35.00	465.00	93%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	106.22	0.00	106.22	493.78	82%
	155-21000-530570	Contracted Repair - Facilities	68,180.00	68,180.00	0.00	0.00	0.00	0.00	68,180.00	100%
	155-21000-530850	Software Licenses	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	100%
	155-21000-535100	Utilities - Electric	16,978.00	16,978.00	1,212.00	3,632.73	0.00	3,632.73	13,345.27	79%
	155-21000-535110	Gas Service	5,000.00	5,000.00	468.73	633.54	0.00	633.54	4,366.46	87%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	88.87	484.35	0.00	484.35	2,515.65	84%
	155-21000-535200	Utilities - Mobile Devices	1,440.00	1,440.00	80.00	277.14	0.00	277.14	1,162.86	81%
	155-21000-540400	Operating Equipment	130,500.00	130,500.00	0.00	0.00	0.00	0.00	130,500.00	100%
SubTotal : 21000 : Police Administration - PSST			**1,106,348.20**	**1,125,709.20**	**57,975.89**	**206,214.12**	**7,523.60**	**213,737.72**	**911,971.48**	**81%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	669,064.25	669,064.25	45,851.09	149,004.55	0.00	149,004.55	520,059.70	78%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	2,593.68	12,107.66	0.00	12,107.66	27,892.34	70%
	155-21030-515100	FICA Taxes	44,575.78	44,575.78	2,815.64	9,452.38	0.00	9,452.38	35,123.40	79%
	155-21030-515150	Medicare Taxes	10,424.98	10,424.98	658.50	2,210.64	0.00	2,210.64	8,214.34	79%
	155-21030-515200	Lagers	67,288.43	67,288.43	4,478.44	15,586.87	0.00	15,586.87	51,701.56	77%
	155-21030-515420	Employee Assistance Program	208.56	208.56	0.00	24.68	0.00	24.68	183.88	88%
	155-21030-515500	Health Insurance	134,680.34	134,680.34	9,935.73	29,651.57	0.00	29,651.57	105,028.77	78%
	155-21030-515505	Dental Insurance	5,016.00	5,016.00	473.39	1,334.20	0.00	1,334.20	3,681.80	73%
	155-21030-515510	Life Insurance	3,309.03	3,309.03	102.79	307.07	0.00	307.07	3,001.96	91%
	155-21030-515515	Vision Insurance	726.96	726.96	61.32	173.42	0.00	173.42	553.54	76%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21030-515520	Health Savings Account	9,900.00	9,900.00	518.61	1,423.12	0.00	1,423.12	8,476.88	86%
	155-21030-515650	Workers Compensation	64,793.25	64,793.25	0.00	41,595.00	0.00	41,595.00	23,198.25	36%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	0.00	1,462.02	433.52	1,895.54	26,629.46	93%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	0.00	2,271.19	0.00	2,271.19	47,928.81	95%
	155-21030-520184	Munitions & Armory Equipment	26,100.00	30,650.00	0.00	0.00	4,550.00	4,550.00	26,100.00	85%
	155-21030-520500	Fuels & Lubricants	11,896.22	11,896.22	127.12	1,642.54	0.00	1,642.54	10,253.68	86%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	0.00	905.64	0.00	905.64	3,094.36	77%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	66.20	309.40	0.00	309.40	950.60	75%
	155-21030-530700	Printing & Duplicating	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21030-540400	Operating Equipment	32,500.00	32,500.00	0.00	0.00	12,000.00	12,000.00	20,500.00	63%
	155-21030-540700	Communications Equipment	85,000.00	84,500.00	14,279.76	14,279.76	0.00	14,279.76	70,220.24	83%
	155-21030-540740	Cameras & Video Equipment	257,243.00	257,743.00	4,981.00	257,743.00	0.00	257,743.00	0.00	0%
SubTotal : 21030 : Operations Bureau - PSST			**1,548,911.80**	**1,553,461.80**	**86,943.27**	**541,484.71**	**16,983.52**	**558,468.23**	**994,993.57**	**64%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	180,700.84	180,700.84	14,748.66	51,843.52	0.00	51,843.52	128,857.32	71%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	1,145.74	2,685.95	0.00	2,685.95	2,314.05	46%
	155-21040-515100	FICA Taxes	11,569.25	11,569.25	985.09	3,387.37	0.00	3,387.37	8,181.88	71%
	155-21040-515150	Medicare Taxes	2,705.71	2,705.71	230.39	792.22	0.00	792.22	1,913.49	71%
	155-21040-515200	Lagers	18,171.18	18,171.18	1,644.27	5,586.03	0.00	5,586.03	12,585.15	69%
	155-21040-515420	Employee Assistance Program	60.69	60.69	0.00	7.18	0.00	7.18	53.51	88%
	155-21040-515500	Health Insurance	7,045.89	7,045.89	960.46	1,165.81	0.00	1,165.81	5,880.08	83%
	155-21040-515505	Dental Insurance	2,508.24	2,508.24	121.71	335.91	0.00	335.91	2,172.33	87%
	155-21040-515510	Life Insurance	833.47	833.47	37.15	100.32	0.00	100.32	733.15	88%
	155-21040-515515	Vision Insurance	194.16	194.16	15.71	43.01	0.00	43.01	151.15	78%
	155-21040-515520	Health Savings Account	900.00	900.00	0.00	0.00	0.00	0.00	900.00	100%
	155-21040-515650	Workers Compensation	14,053.87	14,053.87	0.00	10,876.00	0.00	10,876.00	3,177.87	23%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	764.00	764.00	58.51	240.95	0.00	240.95	523.05	68%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	0.00	0.00	0.00	35.00	0.00	35.00	-35.00	0%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	100.00	248.21	0.00	248.21	951.79	79%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	0.00	126.90	0.00	126.90	1,173.10	90%
	155-21040-540325	Police Vehicles	52,000.00	93,803.35	0.00	9,628.42	32,174.93	41,803.35	52,000.00	55%
SubTotal : 21040 : Investigative Services Bureau - PSST			**299,557.30**	**341,360.65**	**20,047.69**	**87,102.80**	**32,174.93**	**119,277.73**	**222,082.92**	**65%**
21050 : Community Services Bureau - PSST										
	155-21050-510100	Full-Time Wages	0.00	0.00	564.23	564.23	0.00	564.23	-564.23	0%
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	2,006.67	11,840.46	0.00	11,840.46	61,059.38	84%
	155-21050-510900	Overtime Wages	0.00	0.00	0.00	479.78	0.00	479.78	-479.78	0%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	159.39	798.84	0.00	798.84	3,720.95	82%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	37.27	186.81	0.00	186.81	870.24	82%
	155-21050-515420	Employee Assistance Program	65.72	65.72	0.00	7.78	0.00	7.78	57.94	88%
	155-21050-515650	Workers Compensation	259.64	259.64	0.00	201.00	0.00	201.00	58.64	23%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100%
	155-21050-530300	Training & Education	10,500.00	10,500.00	1,045.00	1,399.97	0.00	1,399.97	9,100.03	87%
SubTotal : 21050 : Community Services Bureau - PSST			**93,498.04**	**93,498.04**	**3,812.56**	**15,478.87**	**0.00**	**15,478.87**	**78,019.17**	**83%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	100%
	155-77000-546100	CIP - Public Safety Projects	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100%
	155-77000-546500	CIP - Public Safety Equipment	0.00	57,029.00	0.00	387.50	45,360.51	45,748.01	11,280.99	20%
SubTotal : 77000 : Building Improvements			**1,100,000.00**	**1,157,029.00**	**0.00**	**387.50**	**45,360.51**	**45,748.01**	**1,111,280.99**	**96%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,000.00	2,000.00	0.00	2,017.40	0.00	2,017.40	-17.40	-1%
	155-82014-550100	Debt - Principal	605,000.00	605,000.00	0.00	0.00	0.00	0.00	605,000.00	100%
	155-82014-550200	Debt - Interest	766,513.00	766,513.00	383,256.25	383,256.25	0.00	383,256.25	383,256.75	50%
SubTotal : 82014 : Debt Service - 2014			**1,373,513.00**	**1,373,513.00**	**383,256.25**	**385,273.65**	**0.00**	**385,273.65**	**988,239.35**	**72%**
SubTotal : 155 : Public Safety Sales Tax			**5,697,452.27**	**5,820,195.62**	**565,043.16**	**1,287,635.22**	**102,042.56**	**1,389,677.78**	**4,430,517.84**	**76%**

Public Safety Citizen Advisory Board



Facilities Report 3/20/24

Staff is working with the Parks Dept. to add a door outside of the council chambers to protect access the prosecutors officer areas in the east hall. There have been some security concerns with visitors having unrestricted access to this area during business hours. This door will also require key card entry hardware.

A capital improvement project has been approved to paint certain areas inside the facility. Staff will begin listing areas that need to be repainted and work with Parks staff obtain bids for painting.

Staff is in the process of obtaining bids for the painting. As it works out it should be possible to combine the door project with the painting project with the same contractor using the same budgeted funds. This project is now underway and painting is moving along well.

The major painting portion of the project has been completed. The door construction is underway and will be completed once the frame has arrived and is installed.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

March 2024 Report

This is the 52nd quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in April 2024. It will be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the first quarter of 2024.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: TBD

Major Events During this Quarter:
CPA class #41 begins 2/1/24 and graduates 3/21/24.

Major Events During Next Quarter:
Police Memorial Service 5/16/24 11am.

PD Status Review:

- Personnel Levels – authorized levels of 102 Sworn, 46 FTE Civilian.
- Officer – Fourteen sworn vacancies as of 3/11/24.
- Dispatch – One fulltime and two parttime vacancies

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - YTD as of Feb 08, 2024

2022 Population Estimate	**60,093**
Offense Overview	
Offense Total	256
Number Cleared	57
Percent Cleared	22.27 %
Group A Crimes per 100,000 population	426.0
Arrest Overview	
Total Arrests	99
Adult Arrests	99
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	164.7
Average number offenses/incident	1.15

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	2	0
Driving Under the Influence	12	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	4	0
All Other Offenses	59	0
Total Group B	**77**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	3	2	2	0
Rape	0	0	0	0
Sodomy	3	1	1	0
Sexual Assault With An Object	0	0	0	0
Fondling	1	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	11	11	1	0
Simple Assault	41	19	6	0
Intimidation	7	1	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	9	1	1	0
Counterfeiting/Forgery	3	1	1	0
Destruction/Damage/Vandalism of Property	23	1	1	0
Embezzlement	4	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	4	1	0	0
Credit Card/Automated Teller Machine Fraud	12	0	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	2	0	0	0
Identity Theft	3	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	29	0	0	0
Theft From Building	1	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	16	0	0	0
Theft of Motor Vehicle Parts/Accessories	6	0	0	0
All Other Larceny	43	3	0	0
Motor Vehicle Theft	8	0	0	0
Stolen Property Offenses	4	2	2	0
Crimes Against Society				
Drug/Narcotic Violations	8	5	4	0
Drug Equipment Violations	3	3	0	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	2	1	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	9	5	3	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**256**	**57**	**22**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of February 08, 2024 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Feb 2024

2022 Population Estimate	**60,093**
Offense Overview	
Offense Total	273
Number Cleared	53
Percent Cleared	19.41 %
Group A Crimes per 100,000 population	454.3
Arrest Overview	
Total Arrests	89
Adult Arrests	89
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	148.1
Average number offenses/incident	1.10

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	7	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	2	0
All Other Offenses	54	0
Total Group B	**63**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	1	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	2	0	0	0
Rape	1	0	0	0
Sodomy	1	0	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	4	2	2	0
Simple Assault	54	22	12	0
Intimidation	4	2	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	1	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	7	1	1	0
Counterfeiting/Forgery	3	0	0	0
Destruction/Damage/Vandalism of Property	30	3	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	1	0	0	0
Credit Card/Automated Teller Machine Fraud	28	1	0	0
Impersonation	0	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	2	0	0	0
Identity Theft	1	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	3	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	1	0	0	0
Shoplifting	27	3	2	0
Theft From Building	1	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	19	1	0	0
Theft of Motor Vehicle Parts/Accessories	6	1	1	0
All Other Larceny	30	3	2	0
Motor Vehicle Theft	18	0	0	0
Stolen Property Offenses	6	2	2	0
Crimes Against Society				
Drug/Narcotic Violations	11	8	4	0
Drug Equipment Violations	4	2	0	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	2	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	5	2	0	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**273**	**53**	**26**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of March 11, 2024 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - YTD as of Mar 11, 2024

2022 Population Estimate	**60,093**
Offense Overview	
Offense Total	529
Number Cleared	110
Percent Cleared	20.79 %
Group A Crimes per 100,000 population	880.3
Arrest Overview	
Total Arrests	188
Adult Arrests	188
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	312.8
Average number offenses/incident	1.12

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	2	0
Driving Under the Influence	19	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	6	0
All Other Offenses	113	0
Total Group B	**140**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	1	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	5	2	2	0
Rape	1	0	0	0
Sodomy	4	1	1	0
Sexual Assault With An Object	0	0	0	0
Fondling	1	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	15	13	3	0
Simple Assault	95	41	19	0
Intimidation	11	3	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	1	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	16	2	1	0
Counterfeiting/Forgery	6	1	1	0
Destruction/Damage/Vandalism of Property	53	4	1	0
Embezzlement	4	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	5	1	0	0
Credit Card/Automated Teller Machine Fraud	40	1	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	4	0	0	0
Identity Theft	4	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	3	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	1	0	0	0
Shoplifting	56	3	2	0
Theft From Building	2	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	35	1	0	0
Theft of Motor Vehicle Parts/Accessories	12	1	1	0
All Other Larceny	73	6	2	0
Motor Vehicle Theft	26	0	0	0
Stolen Property Offenses	10	4	4	0
Crimes Against Society				
Drug/Narcotic Violations	19	13	8	0
Drug Equipment Violations	7	5	0	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	4	1	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	14	7	3	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**529**	**110**	**48**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of March 11, 2024 and is subject to change

Animal Control Calls By Type

Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total	% of calls	
AC-Abuse	18	13											31	4%	
Aggressive		8											8	1%	
Barking	15	23											38	5%	
Bite	8	9											17	2%	
Confined	4	9											13	2%	
Dead	14	22											36	5%	
Follow-up	32	18											50	7%	
Found	44	29											73	10%	
Injured	12	13											25	3%	
Investigation	12	8											20	3%	
Lost	15	19											34	5%	
Medical Transport	9	11											20	3%	
Message	75	60											135	19%	
Other	33	26											59	8%	
PD/Fire Assist		1											1	0%	
RAL	50	93											143	20%	
Wild	8	10											18	2%	**Monthly Average**
2024 Total	349	372											721	**360.50**	24 Avg
2023 Total	**229**	**298**	**463**	**464**	**435**	**408**	**417**	**427**	**390**	**418**	**359**	**329**	**4637**	**386.42**	23 Avg
2022 Total		**100**	**294**	**289**	**417**	**377**	**252**	**287**	**255**	**275**	**251**	**261**	**3058**	**278**	**22 Avg**
2021 Total		**246**	**231**	**185**	**194**	**231**	**204**	**125**	**218**	**170**	**172**	**121**	**2097**	**174.75**	**21 Avg**

Impounded By Type

Type	January	February	March	April	May	June	July	August	September	October	November	December	Annual Total	
Canine	14	15											29	
Feline	35	7											42	
Wildlife	5												5	Monthly Avg
2024 Total	54	22											76	38
2023 Total	**42**	**44**	**70**	**64**	**49**	**63**	**55**	**52**	**40**	**51**	**42**	**49**	**621**	52
Total 2022	**9**	**13**	**50**	**80**	**100**	**91**	**56**	**100**	**65**	**74**	**47**	**67**	**752**	63
Total 2021	19	28	36	18	23	52	28	24	37	32	0	0	297	25

% Returned to Owner

Type	January	February	March	April	May	June	July	August	September	October	November	December	Total RTO %	
Canine	36%	77%											57%	
Feline	15%	29%											22%	
Wildlife													0%	
2023 Total	0.51	1.06	0	0	0	0	0	0	0	0	0	0	39%	Combined Average

Blue Springs Police Department

Priority Call Response Times 2020-2024 - YTD 02/29 (created to first on scene)

Priority	2020 (Time)	2020 # of Calls	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 # (Time)	2023 # of Calls	2024 # (Time) YTD 2/29	2024 # of Calls YTD 2/29
Priority 1 Calls	5:05	3,962	5:39	3,663	5:45	3,698	6:51	3,709	7:27	587
Priority 2 Calls	5:51	14,929	6:34	13,355	7:18	14,628	7:41	17,419	8:43	2,734
Priority 3 Calls	8:00	8,226	9:37	8,220	10:50	8,191	11:15	8,215	12:17	1,249
Total 1, 2, 3 Priority Calls		27,117		25,238		26,517		29,343		4,570
Priority 4 Calls			17:06	3,050	19:39	2,943	16:45	2,981	19:12	438